COLONI AL MANOR MEDICAL/REHAB CENTER

1010 EAST WAUSAU AVENUE

WAUSAU 54403 Phone: (715) 842-2028 Ownershi p: Corporati on Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 146 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 152 Average Daily Census: 146 Number of Residents on 12/31/00: 136

\*

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/00)	Length of Stay (12/31/00)	%
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	38. 2
Supp. Home Care-Personal Care	No					1 - 4 Years	38. 2
Supp. Home Care-Household Services	No	Developmental Disabilities	1.5	Under 65	9. 6	More Than 4 Years	23. 5
Day Services	No	Mental Illness (Org./Psy)	8.8	65 - 74	7.4		
Respite Care	No	Mental Illness (Other)	1. 5	75 - 84	29. 4		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43. 4	****************	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & 0ver	10. 3	Full-Time Equivalen	it
Congregate Meals	No	Cancer	0. 7			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	13. 2		100.0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	17. 6	65 & 0ver	90. 4		
Transportation	No	Cerebrovascul ar	11.8			RNs	14. 1
Referral Service	No	Di abetes	5. 1	Sex	%	LPNs	3. 7
Other Services	Yes	Respi ratory	7.4			Nursing Assistants	
Provi de Day Programmi ng for		Other Medical Conditions	32.4	Male	27. 9	Aides & Orderlies	36. 6
Mentally Ill	No			Female	72. 1		
Provi de Day Programming for			100.0				
Developmentally Disabled	No				100. 0		
***********	****	*********	*****	*******	******	*********	*****

Method of Reimbursement

		Medi care			Medi cai d												
	(Title 18)			(Title 19)			Other l Per Diem		P	Private Pay Per Diem			Manage	Percent Of All			
	Per Diem			em	Per Diem				em				Per Diem Total				
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	2	11. 8	\$263. 02	1	1. 1	\$108.44	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	3	2. 2%
Skilled Care	15	88. 2	\$263.02	88	95. 7	\$92.41	0	0.0	\$0.00	27	100. 0	\$136.00	0	0. 0	\$0.00	130	95. 6%
Intermediate				2	2. 2	\$76.38	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	2	1.5%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				1	1. 1	\$137.83	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	1	0. 7%
Traumatic Brain In	j. 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	17	100.0		92	100. 0		0	0. 0		27	100.0		0	0. 0		136	100.0%

Page 2

County: Marathon Facili
COLONIAL MANOR MEDICAL/REHAB CENTER

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of % Assistance of % Totally Number of Private Home/No Home Health 10.3 Daily Living (ADL) Independent One Or Two Staff Dependent Resi dents Private Home/With Home Health Bathi ng 1. 5 70.6 27.9 0.0 136 Other Nursing Homes 3.4 Dressi ng 21.3 66.2 12.5 136 Acute Care Hospitals 85.1 Transferri ng 25.0 59.6 15.4 136 Psych. Hosp. - MR/DD Facilities 0.0 Toilet Use 22.8 52. 2 25. 0 136 Rehabilitation Hospitals 0.0 Eati ng 73. 5 19.9 6. 6 136 1.1 | \* \*\*\*\*\*\*\*\*\*\*\*\*\*\* Other Locations Total Number of Admissions 174 Special Treatments % Conti nence Percent Discharges To: Indwelling Or External Catheter 7.4 Receiving Respiratory Care 10.3 Private Home/No Home Health 47.2 Occ/Freq. Incontinent of Bladder 57.4 Receiving Tracheostomy Care 0.0 Private Home/With Home Health 0.0 Occ/Freq. Incontinent of Bowel 38. 2 Receiving Suctioning 0.7 Other Nursing Homes 2.2 Receiving Ostomy Care 8.8 Acute Care Hospitals 22.5 Mobility Receiving Tube Feeding 6.6 Psych. Hosp. - MR/DD Facilities 0.0 Physically Restrained 1.5 Receiving Mechanically Altered Diets 31.6 Rehabilitation Hospitals 0.0 Other Locations 6.2 Skin Care Other Resident Characteristics Deaths 21.9 With Pressure Sores 0.0 Have Advance Directives 100.0 Total Number of Discharges With Rashes 2. 2 Medi cati ons (Including Deaths) 178 Receiving Psychoactive Drugs 48.5 \*

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

Ownership: Bed Size: Li censure: Thi s Propri etary 100-199 Skilled Al l Facility Peer Group Peer Group Peer Group Facilities Rati o % % Ratio % Ratio % % Ratio Occupancy Rate: Average Daily Census/Licensed Beds 96. 1 82.5 1. 16 83.6 1. 15 84. 1 1. 14 84. 5 1.14 Current Residents from In-County 93.4 83.3 1. 12 86. 1 1.08 83. 5 1. 12 77.5 1.21 22.5 Admissions from In-County, Still Residing 27.0 19.9 1.36 1. 20 22.9 1.18 21.5 1. 26 Admissions/Average Daily Census 119.2 170. 1 0.70 144.6 0.82 134. 3 0.89 124.3 0.96 121.9 0.71 0.83 135. 6 126. 1 Discharges/Average Daily Census 170.7 146. 1 0.90 0.97 1.03 53.6 Discharges To Private Residence/Average Daily Census 57.5 70.8 0.81 **56**. 1 1.07 49.9 1. 15 97.8 1.07 1.07 1.17 Residents Receiving Skilled Care 91.2 91.5 90. 1 1.09 83.3 Residents Aged 65 and Older 90.4 92.9 0.97 92.7 93.7 0.96 0.98 87.7 1.03 Title 19 (Medicaid) Funded Residents 67.6 62.6 1.08 63.9 1.06 63.5 69.0 0.98 1.06 0.81 0.81 Private Pay Funded Residents 19.9 24.4 24. 5 27.0 0.74 22.6 0.88 Developmentally Disabled Residents 1.5 0.8 1.91 0.8 1.79 1.3 1.17 7.6 0.19 Mentally Ill Residents 10.3 30.6 0.34 36.0 0.29 37.3 0.28 33. 3 0.31 General Medical Service Residents 32. 4 1.63 1.53 19.9 21. 1 19. 2 1.68 18. 4 1.76 0.88 Impaired ADL (Mean) 44.6 48.6 0.92 50. 5 49.7 0.90 49.4 0.90 47. 2 1.03 0.98 Psychological Problems 48. 5 49. 4 50.7 0.96 50. 1 0.97 Nursing Care Required (Mean) 7. 5 6. 2 1. 22 6. 2 1. 22 6.4 1.17 7. 2 1.05